

Public Service Company of Colorado  
Revenue Decoupling Adjustment Baselines  
All Test Years

Attachment DAB-21  
Hearing Exhibit 102

Residential										Small Commercial						
Line No.				Current Base	GRSA Proposed in this Proceeding	Total Average					Current Base	GRSA Proposed In this Proceeding	Total Average			
	Sales		Rate (less VOM)	Rate		Total Revenue	Sales		Rate (less VOM)	Rate	Total Revenue					
1	2016 HTY	Tier 1	7,953,532,216	\$0.05000	10.27%	\$0.05514	\$397,676,611	2016 HTY	Summer	432,605,365	\$0.08051	10.27%	\$0.08878	\$34,829,058		
2		Tier 2	1,397,096,830	\$0.09441	10.27%	\$0.10411	\$131,899,912		Winter	880,678,459	\$0.03795	10.27%	\$0.04185	\$33,421,748		
3		Total	9,350,629,046	\$0.05664	10.27%	\$0.05664	\$529,576,523		Total	1,313,283,824	\$0.05197	10.27%	\$0.05197	\$68,250,805		
4																
5	2018 FTY	Tier 1	7,859,544,871	\$0.05000	12.89%	\$0.05645	\$392,977,244	2018 FTY	Summer	454,056,846	\$0.08051	12.89%	\$0.09089	\$36,556,117		
6		Tier 2	1,410,803,136	\$0.09441	12.89%	\$0.10658	\$133,193,924		Winter	854,741,969	\$0.03795	12.89%	\$0.04284	\$32,437,458		
7		Total	9,270,348,007	\$0.05676	12.89%	\$0.05676	\$526,171,168		Total	1,308,798,815	\$0.05272	12.89%	\$0.05272	\$68,993,574		
8																
9	2019 FTY	Tier 1	7,884,992,407	\$0.05000	17.47%	\$0.05874	\$394,249,620	2019 FTY	Summer	456,489,799	\$0.08051	17.47%	\$0.09458	\$36,751,994		
10		Tier 2	1,424,691,714	\$0.09441	17.47%	\$0.11090	\$134,505,145		Winter	853,824,330	\$0.03795	17.47%	\$0.04458	\$32,402,633		
11		Total	9,309,684,121	\$0.05680	17.47%	\$0.05680	\$528,754,765		Total	1,310,314,129	\$0.05278	17.47%	\$0.05278	\$69,154,627		
12																
13	2020 FTY	Tier 1	7,784,684,046	\$0.05000	21.22%	\$0.06061	\$389,234,202	2020 FTY	Summer	455,877,736	\$0.08051	21.22%	\$0.09759	\$36,702,717		
14		Tier 2	1,410,020,092	\$0.09441	21.22%	\$0.11444	\$133,119,997		Winter	857,028,139	\$0.03795	21.22%	\$0.04600	\$32,524,218		
15		Total	9,194,704,138	\$0.05681	21.22%	\$0.05681	\$522,354,199		Total	1,312,905,875	\$0.05273	21.22%	\$0.05273	\$69,226,934		
16																
17	2021 FTY	Tier 1	7,715,179,792	\$0.05000	23.46%	\$0.06173	\$385,758,990	2021 FTY	Summer	457,224,707	\$0.08051	23.46%	\$0.09940	\$36,811,161		
18		Tier 2	1,408,331,914	\$0.09441	23.46%	\$0.11656	\$132,960,616		Winter	855,759,572	\$0.03795	23.46%	\$0.04685	\$32,476,076		
19		Total	9,123,511,705	\$0.05686	23.46%	\$0.05686	\$518,719,606		Total	1,312,984,279	\$0.05277	23.46%	\$0.05277	\$69,287,237		